

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000249) Service Company Oversight Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 237,184	\$ 335,646	\$ 270,529	\$ 255,081
Receipts				
Interest	1,007	0	0	0
Fees, Licenses & Permits	250,431	225,549	225,549	225,549
	251,438	225,549	225,549	225,549
Total Resources	<u>\$ 488,622</u>	<u>\$ 561,195</u>	<u>\$ 496,078</u>	<u>\$ 480,630</u>
 FTE	 <u>1.00</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 128,711	\$ 241,364	\$ 241,364	\$ 241,364
Personal Travel In State	0	2,000	2,000	2,000
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	100	100	100
Communications	0	650	650	650
Professional & Scientific Services	19,352	50,000	50,000	50,000
Outside Services	0	5,000	5,000	5,000
Data Processing	0	100	100	100
Reimbursement to Other Agencies	50	100	100	100
ITS Reimbursements	0	100	100	100
Gov Fund Type Transfers - Attorney	4,864	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	100	100	100
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	335,646	255,081	189,964	174,516
Total Disposition of Resources	<u>\$ 488,622</u>	<u>\$ 561,195</u>	<u>\$ 496,078</u>	<u>\$ 480,630</u>